Circle XX Income Analysis

Year	Deposit Teater #1 (February)	Deposit Teater #2 (April/May)	Deposit Teater #3 (July-Oct)	Circle XX Road Income Total		Annual Assessment Collected Nov / Feb	Lots & Parcels	Annual Assessment Fee	Calculated Annual Assessment Total	Not Transferred by County
Assessment fee $300										
2006	23,918.54	17,489.15	1,797.87	43,205.56		2005/06	145	$300	$43,500	$294.44
2007	23,396.94	17,472.48	1,787.36	42,656.78		2006/07	145	$300	$43,500	$843.22
2008	23,946.05	17,295.50	2,003.09	43,244.64		2007/08	145	$300	$43,500	$255.36
2009	23,710.30	17,214.20	2,202.95	43,127.45		2008/09	145	$300	$43,500	$372.55
2010	23,700.55	17,230.87	2,208.92	43,140.34		2009/10	145	$300	$43,500	$359.66
2011	23,702.20	17,212.16	2,205.76	43,120.12		2010/11	145	$300	$43,500	$379.88
2012	23,689.16	17,196.42	2,191.38	43,076.96		2011/12	145	$300	$43,500	$423.04
2013	23,718.00	17,173.28	2,191.14	43,082.42		2012/13	145	$300	$43,500	$417.58
Average	23,722.72	17,285.51	2,073.56	43,081.78			145	$300	$43,500	$418.22
Percent	55.1%	40.1%	4.8%							
Election Nov 2012 changed assessment fee to $400										
2014	31,369.61	22,769.48	2,856.89	56,995.98		2013/14	145	$400	$58,000	$1,004.02
2015	31,619.29	20,014.40	2,876.60	54,510.29		2014/15	145	$400	$58,000	$3,489.71
2016	31,622.14	22,929.53	2,912.39	57,464.06		2015/16	145	$400	$58,000	$535.94
2017	31,583.24	22,771.66	3,060.34	57,415.24		2016/17	145	$400	$58,000	$584.76
2018	31,582.63	22,923.44	2,900.22	57,406.29		2017/18	145	$400	$58,000	$593.71
2019	31,590.91	22,936.35	2,900.02	57,427.28		2018/19	145	$400	$58,000	$572.72
2020	31,581.95	22,938.64	2,900.04	57,420.63		2019/20	145	$400	$58,000	$579.37
2021	31,574.12	22,911.00	2,900.07	57,385.19		2020/21	145	$400	$58,000	$614.81
2022	31,579.43	22,925.35	2,900.07	57,404.85		2021/22	145	$400	$58,000	$595.15
2023	31,361.96	22,759.62	2,880.26	57,001.84		2022/23	145	$400	$58,000	$998.16
Average	31,546.53	22,587.95	2,908.69	57,043.17			145	$400	$58,000	$956.83
Percent	55.0%	39.9%	5.0%							
8/17/2023										