Circle XX Income Analysis

				Circle XX	Annual			Calculated	Not
	Deposit	Deposit	Deposit	Road	Assessment	142 Lots	Annual	Annual	Transferred
	Teater #1	Teater #2	Teater #3	Income	Collected	&	Assessment	Assessment	
Year	(February)	(April/May)	(July-Oct)	Total	Nov / Feb	3 Parcels	Fee	Total	County
rear	(i cordary)	(/ (prii/iviay)	(duly doi)	rotai	14077105	o i aiocio	1 00	Total	County
Assessment fee \$300									
2006	23,918.54	17,489.15	1,797.87	43,205.56	2005/06	145	\$300	\$43,500	\$294.44
2007	23,396.94	17,472.48	1,787.36	42,656.78	2006/07	145	\$300	\$43,500	\$843.22
2008	23,946.05	17,295.50	2,003.09	43,244.64	2007/08	145	\$300	\$43,500	\$255.36
2009	23,710.30	17,214.20	2,202.95	43,127.45	2008/09	145	\$300	\$43,500	\$372.55
2010	23,700.55	17,230.87	2,208.92	43,140.34	2009/10	145	\$300	\$43,500	\$359.66
2011	23,702.20	17,212.16	2,205.76	43,120.12	2010/11	145	\$300	\$43,500	\$379.88
2012	23,689.16	17,196.42	2,191.38	43,076.96	2011/12	145	\$300	\$43,500	\$423.04
2013	23,718.00	17,173.28	2,191.14	43,082.42	2012/13	145	\$300	\$43,500	\$417.58
Average	23,722.72	17,285.51	2,073.56	43,081.78		145	\$300	\$43,500	\$418.22
Percent	55.1%	40.1%	4.8%						
Election Nov 2012 changed assessment fee to \$400									
2014	31,369.61	22,769.48	2,856.89	56,995.98	2013/14	145	\$400	\$58,000	\$1,004.02
2015	31,619.29	20,014.40	2,876.60	54,510.29	2014/15	145	\$400	\$58,000	\$3,489.71
2016	31,622.14	22,929.53	2,912.39	57,464.06	2015/16	145	\$400	\$58,000	\$535.94
2017	31,583.24	22,771.66	3,060.34	57,415.24	2016/17	145	\$400	\$58,000	\$584.76
2018	31,582.63	22,923.44	2,900.22	57,406.29	2017/18	145	\$400	\$58,000	\$593.71
2019	31,590.91	22,936.35	2,900.02	57,427.28	2018/19	145	\$400	\$58,000	\$572.72
2020	31,581.95	22,938.64	2,900.04	57,420.63	2019/20	145	\$400	\$58,000	\$579.37
2021	31,574.12	22,911.00	2,900.07	57,385.19	2020/21	145	\$400	\$58,000	\$614.81
2022	31,579.43	22,925.35	2,900.07	57,404.85	2021/22	145	\$400	\$58,000	\$595.15
2023	31,361.96	22,759.62	2,880.26	57,001.84	2022/23	145	\$400	\$58,000	\$998.16
Average	31,546.53	22,587.95	2,908.69	57,043.17		145	\$400	\$58,000	\$956.83
Percent	55.3%	39.6%	5.1%	0.,0.0			ψ.00	400,000	Ψ000.00
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Election Nov 2023 changed assessment fee to \$500									
2024	38,713.78	27,846.54	3,787.54	70,347.86	2023/24	145	\$500	\$72,500	\$2,152.14
Average	38,713.78	27,846.54	3,787.54	70,347.86		145	\$500	\$72,500	\$2,152.14
Percent	55.0%	39.6%	5.4%	,		-	*	, , , , , , ,	. , -
0/4.4/222									
8/14/2024									