

Circle XX CSD Road Expenditures 2013-2026

CSD overhead costs not included (Annual Audit / Post Office & Office Supplies / Mandatory Insurance / Website)				
Year	Expenditures	Where	Contractor	Paid
<i>Income from \$300 tax rate approved in 2002 election.</i>				
2013	Culvert repairs	Tapadero / Jaquima	Hooley	4,995.00
	Road base & 1" asphalt overlay	Chaparajos / Jaquima / Concho	Hooley	11,980.00
	Mud slide repair	Chaparajos	McCarty	2,650.00
	Asphalt 1" overlay some road base	Tapadero / Cincha	Hooley	13,845.00
	Road Spraying (inc supplies)			1,553.92
	Cold Patch / Cutback / Road Base	[Road Manger & volunteers filled pot holes]		1,363.00
	Grass Cutting			150.00
	Road Signs			375.00
	Misc. Road Manager supplies			15.03
			2013 Total	36,926.95
<i>January 2014 Circle XX CSD started receiving income from the \$400 tax rate approved in 2012 election.</i>				
2014	Asphalt 1" overlay	Riata / Tapadero / Jaquima	Hooley	44,171.00
	Grading & road base	Martingale / Cincha / Tapadero / Jaquima	Hooley	4,705.00
	Road Spraying (Inc. supplies)			1,215.08
	Cold Patch / Cutback / Road Base	[Road Manger & volunteers filled pot holes]		1,964.90
	Road Signs			310.27
	Misc. Road Manager supplies			15.03
			2014 Total	52,381.28
2015	Repair damaged culverts/ditches	Riata / Jaquima	Hooley	2,550.00
	Culvert repair	Concho	Hooley	4,080.00
	Asphalt 1" overlay	Riata / Cincha / Jaquima	Hooley	39,990.00
	Trucked in water for road work		Hooley	1,500.00
	Ditching	Jaquima	Hooley	1,700.00
	Road edge work	Riata	Hooley	1,900.00
	Road Spraying (Inc. supplies)			287.62
	Cold Patch / Cutback / Road Base	[Road Manger & volunteers filled pot holes]		653.84
	Grass Cutting			100.00
	Road Signs			119.99
	Misc. Road Manager supplies			17.71
	Purchased Road Tamper for Pot Holes			200.00
			2015 Total	53,099.16
2016	Asphalt 1" overlay	Riata / Chaparajos / Jaquima	Hooley	42,925.00
	Road edge work	Riata	Hooley	2,500.00
	Road Spraying (Inc. supplies)			981.88
	Cold Patch / Cutback / Road Base	[Road Manger & volunteers filled pot holes]		855.68
	Grass Cutting			375.00
	Road Signs			13.08
			2016 Total	47,650.64
2017	Emergency road repairs	Latigo / Riata / Chaparajos	Hooley	13,506.20
	Asphalt 1" overlay	Riata / Jaquima / Latigo / Chaparajos	Hooley	43,486.00
	Ditching & culvert repairs	Jaquima / Latigo	Hooley	1,732.00
	Ditching & grading	Martingale	Hooley	700.00
	Road Spraying (Inc. supplies)			643.53
	Cold Patch / Cutback / Road Base	[Road Manger & volunteers filled pot holes]		1,884.61
	Grass Cutting			275.00
	Road Signs			40.00
	Misc. Road Manager supplies			40.15
			2017 Total	62,307.49
2018	Asphalt 1" overlay	Riata / Tapadero / Jaquima	Black Gold	39,492.00
	Ditching	Riata	Hooley	1,200.00
	Move burn pile	Jaquima	Hooley	550.00
	Road edge work	Riata / Tapadero	Black Gold	4,522.71
	Road Spraying (Inc. supplies)			1,336.17
	Cold Patch / Cutback / Road Base	[Road Manger & volunteers filled pot holes]		2,206.48
	Grass Cutting			125.00
			2018 Total	49,432.36

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Year	Expenditures	Where	Contractor	Paid
2019	Emergency culvert & road repairs	Jaquima	Black Gold	5,080.00
	Culvert repair & ditching	Tapadero / Jaquima	Rolleri	44,999.00
	Road Spraying (Inc. supplies)			338.28
	Cold Patch / Cutback / Road Base	[Road Manger & volunteers filled pot holes]		1,345.25
	Grass Cutting			150.00
	Misc. Road Manager supplies			24.63
				2019 Total
2020	Asphalt 1" overlay	Riata / Tapadero	Rolleri	32,860.00
	Ditching	Riata	Rolleri	12,500.00
	Cold Patch / Cutback / Road Base	[Road Manger & volunteers filled pot holes]		1,239.91
	Grass Cutting			150.00
				2020 Total
2021	Repair pot holes		Rolleri	12,500.00
	Chip Seal 1" (two 1/2" layers)	Romel	Rolleri	27,300.00
	Asphalt 1" overlay	Tapadero	Rolleri	18,201.00
	Road Spraying (Inc. supplies)			1,718.49
	Purchased New Spray Rig			4,656.13
				2021 Total
2022	Emergency culvert repair	Tapadero	Rolleri	2,700.00
	Rip Rap & Ditching	Riata / Cincha	Consolidated	29,000.00
	Cold Patch / Cutback / Road Base	[Road Manger & volunteers filled pot holes]		1,032.96
				2022 Total
2023	Double Culvert repair	Concho	Sutton	24,902.00
	Ditching	Concho / Tapadero	Adams	31,845.43
	Retrofit Spray Rig			1,941.33
	Road Spraying (Inc. supplies)			3,599.46
	Cold Patch / Cutback / Road Base	[Road Manger & volunteers filled pot holes]		1,500.00
	Grass Cutting			200.00
	Misc. Road Manager supplies			171.32
				2023 Total
January 2024 Circle XX CSD started receiving income from the \$500 tax rate approved in 2022 election.				
2024	Replace 3 culverts	Riata (6559 7226) / Tapadero (6194)	ASAP	6,817.00
	Remove & Replace Asphalt	Tapadero	ASAP	9,397.50
	Asphalt repairs	Jaquima	ASAP	29,300.35
	Regrade crown	Cincha	ASAP	3,765.00
	Cold Patch / Cutback / Road Base	[Road Manger & volunteers filled pot holes]		820.54
	Grass Cutting			550.00
	Misc. Road Manager supplies			96.96
				2024 Total
2025	Remove & Replace Asphalt	Riata / Tapadero / Chaparajos / Spur	ASAP	48,926.00
	Clean Culvert & Rip Rap	Tapadero	ASAP	2,995.00
	Rip Rap & Spreading	Tapadero	ASAP	2,175.00
	Cold Patch / Cutback / Road Base	[Volunteers filled pot holes]	ASAP	2,683.58
				2025 Total
2026	Replace culvert	Riata (7387)	ASAP	5,500.00
	Repair pot holes		ASAP	17,325.00
	Asphalt 2" overlay	Latigo / Jaquima	ASAP	7,938.00
	Crack sealing	Chaparajos / Riata / Romel / Concho / Spur	ASAP	16,471.00
	Ditching	7 sections	ASAP	10,511.00
	Misc. Road Manager supplies			52.64
			2026 Total	57,797.64
Total Circle XX CSD Road Expenditures from 2013:				\$727,077.64