

Circle XX Road Expenditures 2013-2022

Year	Expenditures	Where	Contractor	Expense	Road Tax Income		
2013	Culvert repairs	Tapadero / Jaquima	Hooley	4,995.00	[2013 \$300 tax rate]		
	Road base & 1" asphalt overlay	Chaparajos / Jaquima / Concho	Hooley	11,980.00			
	Mud slide repair	Chaparajos	McCarty	2,650.00			
	Asphalt 1" overlay some road base	Tapadero / Cincha	Hooley	13,845.00			
	Road Spraying			1,553.92			
	Cold Patch / Cutback / Road Base			1,363.00			
	Grass Cutting			150.00			
	Road Signs			375.00			
	Misc Supplies			15.03			
				Sub-Total		36,926.95	
		CSD Overhead (Annual Audit/Post Office/Supplies/Elections Office/Mandatory Insurance)				4,968.66	
			2013 Total	41,895.61	43,082.42		
2014	Asphalt 1" overlay	Riata / Tapadero / Jaquima	Hooley	44,171.00	[2014 \$400 started*]		
	Grading & road base	Martingale / Cincha / Tapadero / Jaquima	Hooley	4,705.00			
	Road Spraying			1,215.08			
	Cold Patch / Cutback / Road Base			1,964.90			
	Road Signs			310.27			
	Misc Supplies			15.03			
				Sub-Total		52,381.28	
		CSD Overhead (Annual Audit/Post Office/Supplies/Mandatory Insurance)				3,583.76	
				2014 Total		55,965.04	56,995.98
	2015	Repair damaged culverts/ditches	Riata / Jaquima	Hooley		2,550.00	
		Major Culvert repair	Concho	Hooley		4,080.00	
Asphalt 1" overlay		Riata / Cincha / Jaquima	Hooley	39,990.00			
Trucked in water for road work			Hooley	1,500.00			
Ditching		Jaquima	Hooley	1,700.00			
Road edge work		Riata	Hooley	1,900.00			
Road Spraying				287.62			
Cold Patch / Cutback / Road Base				653.84			
Grass Cutting				100.00			
Road Signs				119.99			
Misc Supplies				17.71			
Purchased Road Tamper for Pot Holes				200.00			
				Sub-Total	53,099.16		
		CSD Overhead (Annual Audit/Post Office/Supplies/Mandatory Insurance)			3,308.30		
				2015 Total	56,407.46	54,510.29	
2016	Asphalt 1" overlay	Riata / Chaparajos / Jaquima	Hooley	42,925.00			
	Road edge work	Riata	Hooley	2,500.00			
	Road Spraying			981.88			
	Cold Patch / Cutback / Road Base			855.68			
	Grass Cutting			375.00			
	Road Signs			13.08			
				Sub-Total	47,650.64		
		CSD Overhead (Annual Audit/Post Office/Supplies/Mandatory Insurance)			3,391.84		
			2016 Total	51,042.48	57,464.06		
2017	Emergency road repairs	Latigo / Riata / Chaparajos	Hooley	13,506.20			
	Asphalt 1" overlay	Riata / Jaquima / Latigo / Chaparajos	Hooley	43,486.00			
	Ditching & culvert repairs	Jaquima / Latigo	Hooley	1,732.00			
	Ditching & grading	Martingale	Hooley	700.00			
	Road Spraying			643.53			
	Cold Patch / Cutback / Road Base			1,884.61			
	Grass Cutting			275.00			
	Road Signs			40.00			
	Misc Supplies			40.15			
				Sub-Total	62,307.49		
		CSD Overhead (Annual Audit/Post Office/Supplies/Mandatory Insurance)			3,462.61		
			2017 Total	65,770.10	57,415.24		

* January 2014 Circle XX started receiving income from the \$400 tax rate approved in 2012 election.

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Year	Expenditures	Where	Contractor	Expense	Road Tax Income	
2018	Asphalt 1" overlay	Riata / Tapadero / Jaquima	Black Gold	39,492.00		
	Ditching	Riata	Hooley	1,200.00		
	Move burn pile	Jaquima	Hooley	550.00		
	Road edge work	Riata / Tapadero	Black Gold	4,522.71		
	Road Spraying			1,336.17		
	Cold Patch / Cutback / Road Base			2,206.48		
	Grass Cutting			125.00		
				Sub-Total	49,432.36	
	CSD Overhead (Annual Audit/Post Office/Supplies/Mandatory Insurance)			3,799.86		
			2018 Total	53,232.22	57,406.07	
2019	Emergency culvert & road repairs	Jaquima	Black Gold	5,080.00		
	Culvert repair & ditching	Tapadero / Jaquima	Rolleri	44,999.00		
	Road Spraying			338.28		
	Cold Patch / Cutback / Road Base			1,345.25		
	Grass Cutting			150.00		
	Misc Supplies			24.63		
				Sub-Total	51,937.16	
	CSD Overhead (Annual Audit/Post Office/Supplies/Mandatory Insurance)			3,897.59		
			2019 Total	55,834.75	57,427.26	
2020	Asphalt 1" overlay	Riata / Tapadero	Rolleri	32,860.00		
	Ditching	Riata	Rolleri	12,500.00		
	Cold Patch / Cutback / Road Base			1,239.91		
	Grass Cutting			150.00		
				Sub-Total	46,749.91	
	CSD Overhead (Annual Audit/Post Office/Supplies/Mandatory Insurance)			4,083.94		
			2020 Total	50,833.85	57,420.59	
2021	Repair pot holes		Rolleri	12,500.00		
	Chip Seal 1" (two 1/2" layers)	Romel	Rolleri	27,300.00		
	Asphalt 1" overlay	Tapadero	Rolleri	18,201.00		
	Road Spraying			1,718.49		
	Purchased New Spray Rig	(borrowed \$3,000 from Reserves to be restored in 2022)		4,656.13		
				Sub-Total	64,375.62	
		CSD Overhead (Annual Audit/Post Office/Supplies/Mandatory Insurance)			4,705.16	
			2021 Total	69,080.78	57,385.12	
			2013-2021 Total	500,062.29	499,107.03	
			9 Year Average	55,562.48	55,456.34	
2022	Emergency culvert repair	Tapadero	Rolleri	2,700.00		
2013-2021 Annual Average						
	Expenditure		Expense	Percent		
	Contracted Road Work		48,679.99	87.61%		
	Road Spraying (including equipment)		1,414.57	2.55%		
	Cold Patch / Cutback / Road Base (with delivery)		1,279.30	2.30%		
	Grass Cutting		147.22	0.26%		
	Road Signs		95.37	0.17%		
	Misc Supplies & Equipment		34.73	0.06%		
	CSD Overhead (average \$3560 Mandatory Insurance)		3,911.30	7.04%		
	Total		55,562.48	100.00%		
NOTE: No expenditures for Circle XX salaries or benefits						
* January 2014 Circle XX started receiving income from the \$400 tax rate approved in 2012 election.						
Since 2014 average Circle XX income from the \$400 tax rate has been \$57,003 per year.						