Circle XX Income Analysis

| Year | Deposit Teater #1 (February) | Deposit Teater #2 (April/May) | Deposit Teater #3 (July-Oct) | Circle XX Road Income Total | | Annual Assessment Collected Nov / Feb | 142 Lots & 3 Parcels | Annual Assessment Fee | Calculated Annual Assessment Total | Not Transferred by County |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | |
| **Assessment fee $300** | | | | | | | | | | |
| 2006 | 23,918.54 | 17,489.15 | 1,797.87 | 43,205.56 | | 2005/06 | 145 | $300 | $43,500 | $294.44 |
| 2007 | 23,396.94 | 17,472.48 | 1,787.36 | 42,656.78 | | 2006/07 | 145 | $300 | $43,500 | $843.22 |
| 2008 | 23,946.05 | 17,295.50 | 2,003.09 | 43,244.64 | | 2007/08 | 145 | $300 | $43,500 | $255.36 |
| 2009 | 23,710.30 | 17,214.20 | 2,202.95 | 43,127.45 | | 2008/09 | 145 | $300 | $43,500 | $372.55 |
| 2010 | 23,700.55 | 17,230.87 | 2,208.92 | 43,140.34 | | 2009/10 | 145 | $300 | $43,500 | $359.66 |
| 2011 | 23,702.20 | 17,212.16 | 2,205.76 | 43,120.12 | | 2010/11 | 145 | $300 | $43,500 | $379.88 |
| 2012 | 23,689.16 | 17,196.42 | 2,191.38 | 43,076.96 | | 2011/12 | 145 | $300 | $43,500 | $423.04 |
| 2013 | 23,718.00 | 17,173.28 | 2,191.14 | 43,082.42 | | 2012/13 | 145 | $300 | $43,500 | $417.58 |
| | | | | | | | | | | |
| Average | 23,722.72 | 17,285.51 | 2,073.56 | 43,081.78 | | | 145 | $300 | $43,500 | $418.22 |
| Percent | 55.1% | 40.1% | 4.8% | | | | | | | |
| | | | | | | | | | | |
| **Election Nov 2012 changed assessment fee to $400** | | | | | | | | | | |
| 2014 | 31,369.61 | 22,769.48 | 2,856.89 | 56,995.98 | | 2013/14 | 145 | $400 | $58,000 | $1,004.02 |
| 2015 | 31,619.29 | 20,014.40 | 2,876.60 | 54,510.29 | | 2014/15 | 145 | $400 | $58,000 | $3,489.71 |
| 2016 | 31,622.14 | 22,929.53 | 2,912.39 | 57,464.06 | | 2015/16 | 145 | $400 | $58,000 | $535.94 |
| 2017 | 31,583.24 | 22,771.66 | 3,060.34 | 57,415.24 | | 2016/17 | 145 | $400 | $58,000 | $584.76 |
| 2018 | 31,582.63 | 22,923.44 | 2,900.22 | 57,406.29 | | 2017/18 | 145 | $400 | $58,000 | $593.71 |
| 2019 | 31,590.91 | 22,936.35 | 2,900.02 | 57,427.28 | | 2018/19 | 145 | $400 | $58,000 | $572.72 |
| 2020 | 31,581.95 | 22,938.64 | 2,900.04 | 57,420.63 | | 2019/20 | 145 | $400 | $58,000 | $579.37 |
| 2021 | 31,574.12 | 22,911.00 | 2,900.07 | 57,385.19 | | 2020/21 | 145 | $400 | $58,000 | $614.81 |
| 2022 | 31,579.43 | 22,925.35 | 2,900.07 | 57,404.85 | | 2021/22 | 145 | $400 | $58,000 | $595.15 |
| 2023 | 31,361.96 | 22,759.62 | 2,880.26 | 57,001.84 | | 2022/23 | 145 | $400 | $58,000 | $998.16 |
| | | | | | | | | | | |
| Average | 31,546.53 | 22,587.95 | 2,908.69 | 57,043.17 | | | 145 | $400 | $58,000 | $956.83 |
| Percent | 55.0% | 39.9% | 5.0% | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| **Election Nov 2023 changed assessment fee to $500** | | | | | | | | | | |
| 2024 | 38,713.78 | 27,846.54 | estimate | 70,063.00 | | 2023/24 | 145 | $500 | $72,500 | $2,437.00 |
| | | | | | | | | | | |
| Average | 38,713.78 | 27,846.54 | *3,503.00* | 70,063.00 | | | 145 | $500 | $72,500 | $2,437.00 |
| Percent | 55.0% | 40.0% | 5.0% | | | | | | | |
| | | | | | | | | | | |
| 6/18/2024 | | | | | | | | | | |